

RURAL DEVELOPMENT

SALARIES AND EXPENSES

Geographic Breakdown of Obligations and Staff Years  
(Dollars in thousands and Staff Years (SYs))

State/Territory	2015 Actual		2016 Actual		2017 Estimate		2018 President's Budget	
	Amount	SYs	Amount	SYs	Amount	SYs	Amount	SYs
Alabama.....	\$7,706	81	\$8,212	84	\$8,433	85	\$7,491	64
Alaska.....	3,849	29	3,941	32	4,047	30	3,595	22
Arizona.....	4,978	47	5,159	48	5,298	50	4,706	37
Arkansas.....	7,590	81	7,789	82	7,998	71	7,105	53
California.....	12,970	112	13,314	117	13,672	113	12,145	84
Colorado.....	5,049	47	5,254	49	5,395	48	4,793	36
Connecticut.....	1,138	12	1,207	14	1,239	12	1,101	9
Delaware.....	3,663	33	3,608	33	3,705	33	3,291	25
District of Columbia.....	330,837	1,473	341,860	1,479	351,045	1,532	311,833	1,439
Florida.....	9,408	91	9,440	92	9,694	92	8,611	69
Georgia.....	10,708	101	11,053	103	11,350	100	10,082	75
Hawaii.....	3,627	31	3,769	31	3,870	31	3,438	23
Idaho.....	5,570	50	5,430	52	5,576	47	4,953	35
Illinois.....	8,874	93	9,005	95	9,247	90	8,214	67
Indiana.....	7,864	77	8,333	81	8,557	80	7,601	60
Iowa.....	8,746	86	8,792	88	9,028	86	8,020	64
Kansas.....	5,315	51	5,312	51	5,455	50	4,845	37
Kentucky.....	9,126	91	9,294	92	9,544	94	8,478	70
Louisiana.....	7,406	74	7,482	76	7,683	72	6,825	54
Maine.....	5,276	57	5,414	56	5,559	52	4,938	39
Maryland.....	1,341	11	1,155	10	1,186	10	1,054	7
Massachusetts.....	3,751	31	3,960	33	4,066	31	3,612	23
Michigan.....	11,358	114	11,018	114	11,314	116	10,050	87
Minnesota.....	8,353	82	8,864	86	9,102	80	8,085	60
Mississippi.....	10,762	113	10,960	111	11,254	106	9,997	79
Missouri.....	10,261	106	10,490	106	10,772	109	9,569	81
Montana.....	4,207	39	4,358	41	4,475	34	3,975	25
Nebraska.....	4,955	48	4,734	45	4,861	48	4,318	36
Nevada.....	2,688	23	2,581	23	2,650	25	2,354	19
New Hampshire.....	1,813	19	1,912	19	1,963	19	1,744	14
New Jersey.....	3,281	30	3,351	34	3,441	33	3,057	25
New Mexico.....	3,912	39	4,158	40	4,270	42	3,793	31
New York.....	9,291	97	9,448	99	9,702	93	8,618	70
North Carolina.....	13,307	134	13,943	140	14,318	137	12,718	102
North Dakota.....	4,658	43	4,681	43	4,807	43	4,270	32
Ohio.....	8,607	93	9,399	99	9,652	98	8,573	73
Oklahoma.....	6,682	64	6,793	65	6,976	66	6,196	49
Oregon.....	6,813	51	5,386	51	5,531	53	4,913	40
Pennsylvania.....	8,467	89	7,961	88	8,175	83	7,262	62
Puerto Rico.....	5,621	57	5,716	56	5,870	58	5,214	43
Rhode Island.....	318	3	376	2	386	2	343	1
South Carolina.....	8,144	77	8,260	80	8,482	81	7,534	61
South Dakota.....	5,938	57	5,916	60	6,075	57	5,396	43
Tennessee.....	11,134	110	11,584	117	11,895	109	10,567	81
Texas.....	13,107	136	13,750	139	14,119	139	12,542	104
Utah.....	3,698	37	3,704	35	3,804	35	3,379	26
Vermont.....	3,151	32	3,381	34	3,472	34	3,084	25
Virginia.....	7,521	72	8,265	83	8,487	78	7,539	58
Washington.....	7,009	64	7,096	68	7,287	66	6,473	49
West Virginia.....	5,397	53	5,208	53	5,348	52	4,751	39
Wisconsin.....	7,496	77	7,347	74	7,544	78	6,702	58
Wyoming.....	3,114	27	3,088	29	3,171	27	2,817	20
Western Pacific Areas.....	1,231	11	1,276	12	1,310	12	1,164	9
Virgin Islands.....	290	3	300	3	308	3	274	2
Obligations.....	667,376	4,759	684,087	4,847	702,467	4,825	624,000	3,900
Lapsing Balances.....	4,313	-	1,389	-	-	-	-	-
Balance Available, EOY.....	23,300	-	20,900	-	-	-	-	-
Total, Available or Estimate.....	694,989	4,759	706,376	4,847	702,467	4,825	624,000	3,900