

USDA Rural Housing Obligations, Through August FY2016 - Summary
(91.6 Percent of Fiscal Year)



| Program | Aug-16 | | Aug-15 | | Change from Same Time Last Year | | Estimated FY 2016 Appropriation Level (see Note below) | Percent of Funds Obligated | Estimated Remaining Funds (see Note below) |
|---|-------------------------|----------------|-------------------------|----------------|---------------------------------|-----------------|--|----------------------------|--|
| | Dollars Obligated | Loans/ Grants | Dollars Obligated | Loans/ Grants | Dollars Obligated | Loans/ Grants | | | |
| Section 502 Direct Loans | \$853,941,889 | 6,349 | \$697,041,947 | 5,560 | \$156,899,942 | 789 | \$900,000,000 | 94.9% | \$46,058,111 |
| Section 502 Guaranteed Loans | \$15,013,990,601 | 107,185 | \$16,782,256,869 | 120,975 | (\$1,768,266,267) | (13,790) | \$24,000,000,000 | 62.6% | \$8,986,009,399 |
| Section 306 Water & Waste Disposal Grants | \$261,096 | 59 | \$220,843 | 60 | \$40,253 | (1) | \$500,000 | NA | \$238,904 |
| Section 504 Repair & Rehabilitation Loans | \$15,388,947 | 2,822 | \$12,287,880 | 2,099 | \$3,101,067 | 723 | \$26,278,000 | 58.6% | \$10,889,053 |
| Section 504 Repair & Rehabilitation Grants | \$28,354,030 | 4,637 | \$26,044,722 | 4,247 | \$2,309,308 | 390 | \$28,700,000 | 98.8% | \$345,970 |
| Section 509-C Compensation for Construction Defects | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | NA | NA |
| Section 509/525 Technical Assistance Grants | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | NA | NA |
| Section 514 Farm Labor Housing Loans | \$25,186,317 | 16 | \$2,640,442 | 5 | \$22,545,875 | 11 | \$23,600,000 | 106.7% | -\$1,586,317 |
| Section 515 Rental Housing Loans | \$18,035,229 | 18 | \$9,557,419 | 12 | \$8,477,810 | 6 | \$28,398,000 | 63.5% | \$10,362,771 |
| Section 516 Farm Labor Housing Grants | \$14,358,457 | 9 | \$4,876,274 | 4 | \$9,482,183 | 5 | \$8,300,000 | 173.0% | -\$6,058,457 |
| Section 523 Mutual and Self-Help Housing Grants & Contracts | \$20,602,928 | 30 | \$24,084,125 | 44 | (\$3,481,197) | (14) | \$27,500,000 | 74.9% | \$6,897,072 |
| Section 523 Self-Help Site Loans | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$5,000,000 | 0.0% | \$5,000,000 |
| Section 524 Site Loans | \$97,650 | 1 | \$489,000 | 1 | (\$391,350) | 0 | \$5,000,000 | NA | \$4,902,350 |
| Section 533 Housing Preservation Grants | \$3,521,197 | 102 | \$925,000 | 6 | \$2,596,197 | 96 | \$3,500,000 | 100.6% | -\$21,197 |
| Section 538 Guaranteed Rental Housing Loans | \$172,405,960 | 110 | \$90,719,260 | 70 | \$81,686,700 | 40 | \$150,000,000 | 114.9% | -\$22,405,960 |
| SFH & MFH Credit Sales | \$1,704,557 | 22 | \$1,318,241 | 16 | \$386,316 | 6 | \$10,000,000 | NA | NA |
| Multifamily Housing Preservation & Revitalization (MPR) | \$82,266,102 | 102 | \$32,950,650 | 51 | \$49,315,452 | 51 | \$17,000,000 | NA | NA |
| Loan and Grant Totals: | \$16,250,114,960 | 121,462 | \$17,685,412,672 | 133,150 | (\$1,435,297,711) | (11,688) | | | |
| Section 542 Rural Housing Vouchers | \$18,206,308 | 4,979 | \$14,612,028 | 4,116 | \$3,594,280 | 863 | \$15,000,000 | 121.4% | -\$3,206,308 |
| Section 521 Rental Assistance | \$1,295,458,763 | 282,279 | \$1,088,217,876 | 244,441 | \$207,240,887 | 37,838 | \$1,390,000,000 | 93.2% | \$94,541,237 |

Source : HAC Tabulations of RHS 205 Report Data, Appropriation Act Language, and RD NOFAs

NOTE: FY 2016 Appropriation levels are not available. Agency is currently operating under a Continuing Resolution.