

USDA Rural Housing Obligations, Fiscal Year (FY) 2014



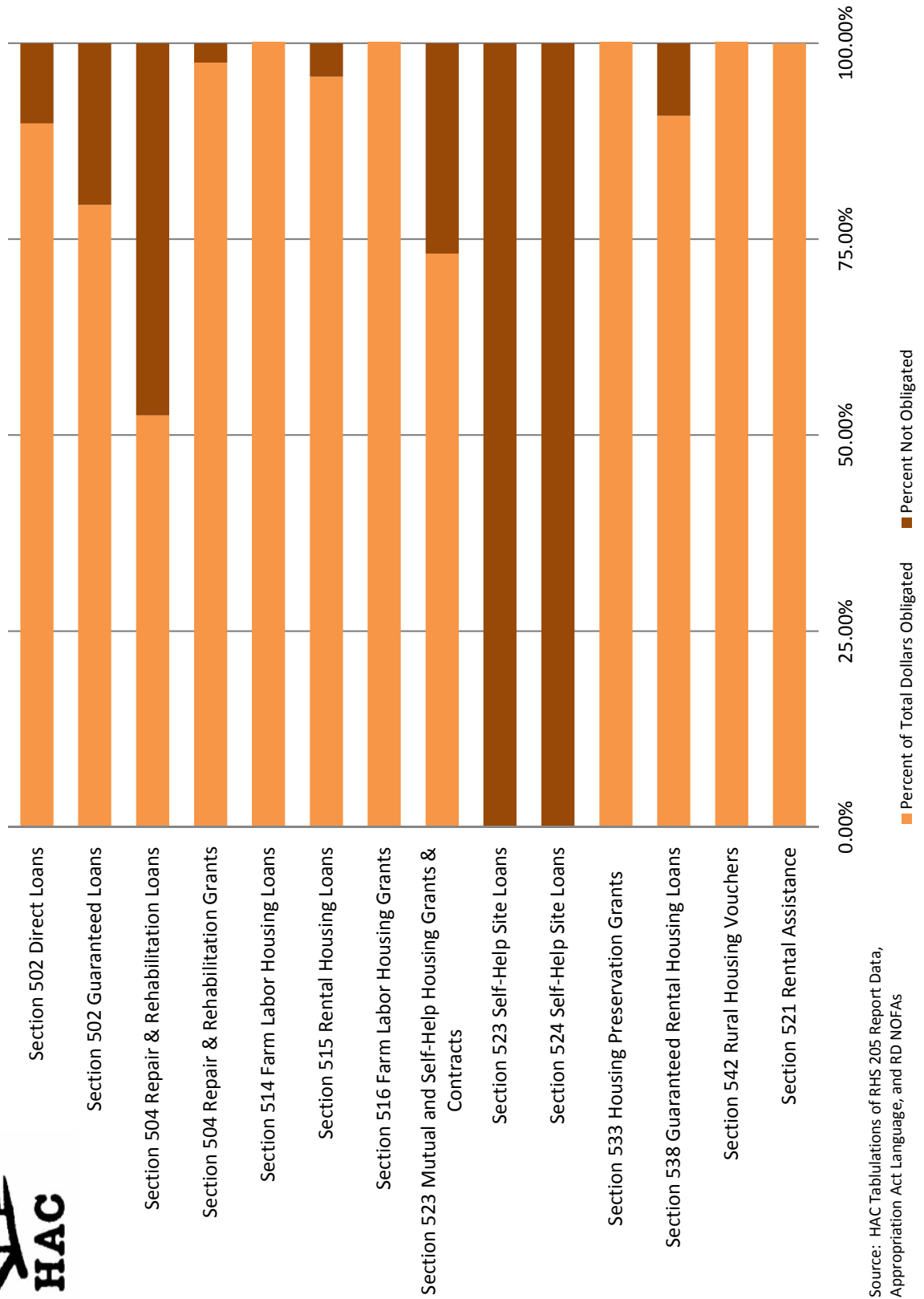
| Program | Dollars Obligated | Loans/ Grants | Estimated FY 2014 Appropriation Level (see Note below) | Percent of Funds Obligated | Estimated Remaining Funds (see Note below) |
|---|-------------------------|------------------|--|----------------------------------|--|
| Section 502 Direct Loans | \$808,100,708 | 6,560 | \$900,000,000 | 89.8% | \$91,899,292 |
| Section 502 Guaranteed Loans | \$19,051,253,068 | 139,828 | \$24,000,000,000 | 79.4% | \$4,948,746,932 |
| Section 306 Water & Waste Disposal Grants | \$15,000 | 3 | \$500,000 | 3.0% | \$485,000 |
| Section 504 Repair & Rehabilitation Loans | \$13,805,594 | 2,372 | \$26,280,000 | 52.5% | \$12,474,406 |
| Section 504 Repair & Rehabilitation Grants | \$28,289,384 | 4,670 | \$29,000,000 | 97.5% | \$710,616 |
| Section 509-C Compensation for Construction Defects | \$6,051 | 1 | \$0 | NA | NA |
| Section 509/525 Technical Assistance Grants | \$0 | 0 | \$0 | NA | NA |
| Section 514 Farm Labor Housing Loans | \$37,659,384 | 26 | \$23,655,000 | 159.2% | -\$14,004,384 |
| Section 515 Rental Housing Loans | \$27,219,294 | 37 | \$28,432,000 | 95.7% | \$1,212,706 |
| Section 516 Farm Labor Housing Grants | \$12,936,000 | 10 | \$5,865,000 | 220.6% | -\$7,071,000 |
| Section 523 Mutual and Self-Help Housing Grants & Contracts | \$18,291,058 | 27 | \$25,000,000 | 73.2% | \$6,708,942 |
| Section 523 Self-Help Site Loans | \$0 | 0 | \$5,000,000 | 0.0% | \$5,000,000 |
| Section 524 Site Loans | \$0 | 0 | \$5,000,000 | NA | \$5,000,000 |
| Section 533 Housing Preservation Grants | \$4,807,569 | 107 | \$3,538,000 | 135.9% | -\$1,269,569 |
| Section 538 Guaranteed Rental Housing Loans | \$136,162,031 | 98 | \$150,000,000 | 90.8% | \$13,837,969 |
| SFH & MFH Credit Sales | \$959,594 | 15 | Not Available | NA | NA |
| Multifamily Housing Preservation & Revitalization (MIPR) * | \$57,924,624 | 97 | \$20,000,000 | NA | NA |
| Loan and Grant Totals: | \$20,197,429,359 | 153,851 | | | |
| Section 521 Rental Assistance | \$1,109,999,994 | 252,512 | \$1,110,000,000 | 100.0% | \$6 |
| Section 542 Rural Housing Vouchers | \$14,093,211 | 4,007 | \$12,575,000 | 112.1% | -\$1,518,211 |

Source : HAC Tabulations of RHS 2005 Report Data, Appropriation Act Language, and RD NOFAs

NOTE: FY 2014 Appropriation levels are estimated based on best information available. Actual funding may be different due to prior year carry over (grants only) or flexible funding authority (for example, the Farm Labor Housing funding can be transferred between loan and grant programs). Funding for Multifamily Housing Preservation & Revitalization has similar flexibilities.



Status of USDA Rural Housing Obligations Fiscal Year 2014 (100% of Fiscal Year)



Source: HAC Tabulations of RHS 205 Report Data, Appropriation Act Language, and RD NOFAs

USDA Rural Housing Obligations, FY 2013 and FY 2014



| Program | FY 2014 | | FY 2013 | | Difference | |
|---|-------------------------|----------------|-------------------------|----------------|--------------------------|-----------------|
| | Dollars Obligated | Loans/ Grants | Dollars Obligated | Loans/ Grants | Dollars Obligated | Loans/ Grants |
| Section 502 Direct Loans | \$808,100,708 | 6,560 | \$827,165,231 | 7,111 | (\$19,064,523) | (551) |
| Section 502 Guaranteed Loans | \$19,051,253,068 | 139,828 | \$22,350,462,183 | 162,943 | (\$3,299,209,115) | (23,115) |
| Section 306 Water & Waste Disposal Grants | \$15,000 | 3 | \$137,712 | 29 | (\$122,712) | (26) |
| Section 504 Repair & Rehabilitation Loans | \$13,805,594 | 2,372 | \$14,335,067 | 2,412 | (\$529,473) | (40) |
| Section 504 Repair & Rehabilitation Grants | \$28,289,384 | 4,670 | \$27,167,965 | 4,594 | \$1,121,419 | 76 |
| Section 509-C Compensation for Construction Defects | \$6,051 | 1 | \$0 | 0 | \$6,051 | 1 |
| Section 509/525 Technical Assistance Grants | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Section 514 Farm Labor Housing Loans | \$37,659,384 | 26 | \$18,880,633 | 16 | \$18,778,751 | 10 |
| Section 515 Rental Housing Loans | \$27,219,294 | 37 | \$29,134,660 | 42 | (\$1,915,366) | (5) |
| Section 516 Farm Labor Housing Grants | \$12,936,000 | 10 | \$8,840,682 | 8 | \$4,095,318 | 2 |
| Section 523 Mutual and Self-Help Housing Grants & Contracts | \$18,291,058 | 27 | \$31,382,662 | 50 | (\$13,091,604) | (23) |
| Section 523 Self-Help Site Loans | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Section 524 Site Loans | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Section 533 Housing Preservation Grants | \$4,807,569 | 107 | \$4,086,220 | 96 | \$721,349 | 11 |
| Section 538 Guaranteed Rental Housing Loans | \$136,162,031 | 98 | \$52,226,602 | 39 | \$83,935,429 | 59 |
| SFH & MFH Credit Sales | \$959,594 | 15 | \$652,940 | 12 | \$306,654 | 3 |
| Multifamily Housing Preservation & Revitalization (MPR) * | \$57,924,624 | 97 | \$21,020,140 | 35 | \$36,904,484 | 62 |
| Loan and Grant Totals: | \$20,197,429,359 | 153,851 | \$23,385,492,697 | 177,387 | (\$3,188,063,338) | (23,536) |
| Section 521 Rental Assistance | \$1,109,999,994 | 252,512 | \$837,053,728 | 190,390 | \$272,946,266 | 62,122 |
| Section 542 Rural Housing Vouchers | \$14,093,211 | 4,007 | \$13,192,485 | 3,842 | \$900,726 | 165 |

Source : HAC Tabulations of RHS 205 Report Data, Appropriation Act Language, and RD NOFAs

NOTE: FY 2014 Appropriation levels are estimated based on best information available. Actual funding may be different due to prior year carry over (grants only) or flexible funding authority (for example, the Farm Labor Housing funding can be transferred between loan and grant programs). Funding for Multifamily Housing Preservation & Revitalization has similar flexibilities.