

I. SUMMARY OF USDA RURAL HOUSING OBLIGATIONS

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USDA Rural Housing Obligations, Fiscal Year (FY) 2013

Program	Dollars Obligated	Loans/ Grants	Estimated FY 2013 Appropriation Level*	Percent of Funds Obligated	Estimated Remaining Funds*
Section 502 Direct Loans	\$827,165,231	7,111	\$840,089,631	98.5%	\$12,924,400
Section 502 Guaranteed Loans	\$22,350,462,183	162,943	\$24,000,000,000	93.1%	\$1,649,537,817
Section 504 Repair & Rehabilitation Loans	\$14,335,067	2,412	\$27,148,121	52.8%	\$12,813,054
Section 504 Repair & Rehabilitation Grants	\$27,167,965	4,594	\$26,800,575	101.4%	-\$367,390
Section 509-C Compensation for Construction Defects	\$0	0	\$400,985	0.0%	\$400,985
Section 509/525 Technical Assistance Grants	\$0	0	\$0	0.0%	\$0
Section 514 Farm Labor Housing Loans	\$18,880,633	16	\$20,800,000	90.8%	\$1,919,367
Section 515 Rental Housing Loans	\$29,134,660	42	\$31,300,000	93.1%	\$2,165,340
Section 516 Farm Labor Housing Grants	\$8,840,682	8	\$7,100,000	124.5%	-\$1,740,682
Section 523 Mutual and Self-Help Housing Grants & Contracts	\$31,382,662	50	\$27,678,428	113.4%	-\$3,704,234
Section 523 Self-Help Site Loans	\$0	0	\$5,000,000	0.0%	\$5,000,000
Section 524 Site Loans	\$0	0	\$0	0.0%	\$0
Section 533 Housing Preservation Grants	\$4,086,220	96	\$4,248,836	96.2%	\$162,616
Section 538 Guaranteed Rental Housing Loans	\$52,226,602	39	\$150,000,000	34.8%	\$97,773,398
Section 306 Water & Waste Disposal Grants	\$137,712	29	\$500,000	27.5%	\$362,288
SFH & MFH Credit Sales	\$652,940	12	Not Available	Not Available	Not Available
Multifamily Housing Preservation & Revitalization (MPR) Loans	\$20,865,150	32	Not Available	Not Available	Not Available
Multifamily Housing Preservation & Revitalization (MPR) Grants	\$154,990	3	\$17,800,000	0.9%	\$17,645,010
Loan and Grant Totals:	\$23,385,492,697	177,387			
Section 521 Rental Assistance	\$837,053,728	190,697	\$837,053,735	100.0%	\$7
Section 542 Rural Housing Vouchers	\$13,192,485	3,842	\$9,493,807	139.0%	-\$3,698,678

Source : HAC Tabulations of RHS 205 Report Data, Appropriation Act Language, and RD NOFAs

* FY 2013 Appropriation levels are estimated based on best information available. Actual funding may be different due to prior year carry over (grants only) or flexible funding authority (for example, the Farm Labor Housing funding can be transferred between loan and grant programs)



USDA Rural Housing Obligations - FY 2013 and FY 2012

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Program	FY 2013		FY 2012		Difference Obligation	Loans/Grants
	Obligation	Loans/Grants	Obligation	Loans/Grants		
Section 502 Direct Loans	\$827,165,231	7,111	\$899,997,705	7,918	(\$72,832,474)	(807)
Section 502 Guaranteed Loans	\$22,350,462,183	162,943	\$19,213,094,526	145,109	\$3,137,367,657	17,834
Section 504 Repair & Rehabilitation Loans	\$14,335,067	2,412	\$9,998,401	1,872	\$4,336,666	540
Section 504 Repair & Rehabilitation Grants	\$27,167,965	4,594	\$30,315,812	5,131	(\$3,147,847)	(537)
Section 509-C Compensation for Construction Defects	\$0	0	\$74,991	5	(\$74,991)	(5)
Section 509/525 Technical Assistance Grants	\$0	0	\$0	0	\$0	0
Section 514 Farm Labor Housing Loans	\$18,880,633	16	\$2,962,411	10	\$15,918,222	6
Section 515 Rental Housing Loans	\$29,134,660	42	\$59,481,255	89	(\$30,346,595)	(47)
Section 516 Farm Labor Housing Grants	\$8,840,682	8	\$2,547,807	5	\$6,292,875	3
Section 523 Mutual and Self-Help Housing Grants & Contracts	\$31,382,662	50	\$37,919,058	55	(\$6,536,396)	(5)
Section 523 Self-Help Site Loans	\$0	0	\$0	0	\$0	0
Section 524 Site Loans	\$0	0	\$0	0	\$0	0
Section 533 Housing Preservation Grants	\$4,086,220	96	\$4,601,036	110	(\$514,816)	(14)
Section 538 Guaranteed Rental Housing Loans	\$52,226,602	39	\$104,255,495	72	(\$52,028,893)	(33)
Section 306 Water & Waste Disposal Grants	\$137,712	29	\$400,466	99	(\$262,754)	(70)
SFH & MFH Credit Sales	\$652,940	12	\$975,460	22	(\$322,520)	(10)
Multifamily Housing Preservation & Revitalization (MPR) Loans and Grants	\$21,020,140	35	\$63,124,547	120	(\$42,104,407)	(85)
Loan and Grant Totals:	\$23,385,492,697	177,387	\$20,429,748,970	160,617	\$2,955,743,727	16,770
Section 521 Rental Assistance	\$837,053,728	190,697	\$904,652,992	206,217	(\$67,599,264)	(15,520)
Section 542 Rural Housing Vouchers	\$13,192,485	\$3,842	\$10,509,436	3,298	\$2,683,049	544